

Volusia County Schools
~School Board Notes~

June 2, 2015
School Board Special Meeting/Budget Workshop

SPECIAL MEETING – CUSTODIAL SERVICES CONTRACT

The school board approved an [amendment](#) to the existing contract for custodial services with Aramark, shortening the term to expire on July 1, 2015. The original expiration date of the contract was July 1, 2018. The school board also authorized negotiations with GCA Education Services for assumption of custodial services consistent with the terms of its prior proposal effective July 1, 2015. A contract will be presented to the board for consideration at the June 16 school board meeting.

BUDGET WORKSHOP OVERVIEW

This is the fourth workshop in a series that were planned to develop the budget for the 2015-16 school year. Additional budget workshops may be scheduled because the state has not finalized their budget. The final public hearing for adoption is scheduled for September 8.

CAPITAL BUDGET

The school board heard a [presentation](#) regarding the capital budget and five-year work program, including information regarding [revenue and appropriations assumptions and forecasts](#), capital project prioritization, half-cent sales tax project list, and demographics and enrollment.

FINAL BUDGET RECONCILIATION

The budgets published by the House and Senate before they closed their sessions are being utilized until a final budget is adopted by the state. Both budgets showed similar increases for Volusia; however, the House version tied the money to more categoricals. After consideration of revenues, expenditures and cost saving measures, the [deficit](#) that must be accounted for is \$5.22 million based on the House budget or \$1.81 million based on the Senate budget. The district will continue to work toward balancing the budget.

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