



**School District of Volusia County
2019-2020 School Financial Report**

670

PRIDE ELEMENTARY SCHOOL

<u>REVENUES</u>	<u>SCHOOL</u> *	<u>%</u>	<u>DISTRICT</u>	<u>%</u>	<u>STATE</u>	<u>%</u>
Federal	663,108	12.82%	66,121,782	12.29%	3,455,068,063	12.67%
State/Local (Excludes Lottery)	4,511,052	87.18%	471,553,379	87.67%	23,794,030,921	87.23%
Lottery	0	0.00%	61,363	0.01%	2,905,724	0.01%
Private	0	0.00%	143,279	0.03%	24,816,286	0.09%
TOTAL	5,174,160	100.00%	537,879,803	100.00%	27,276,820,993	100.00%

* School revenues based on costs.

<u>OPERATING COST</u> K-12 **	<u>PER FULL-TIME EQUIVALENT STUDENT</u>			<u>TOTAL COSTS</u>
	<u>SCHOOL</u>	<u>DISTRICT</u> ***	<u>STATE</u> ***	
Teachers/Paraprofessionals (Salaries/Benefits)	5,575	4,819	5,156	3,276,703
Other Instructional Personnel ****	920	1,012	1,121	540,765
Contracted Instructional Services	202	161	228	119,010
School Administration	578	679	621	339,508
Materials/Supplies/Operating Capital Outlay	118	164	225	69,270
Food Service	631	413	522	370,821
Operation and Maintenance of Plant	625	669	1,018	367,262
Other School Level Support Services	155	154	228	90,821
TOTAL SCHOOL COSTS **	8,804	8,071	9,119	5,174,160

Substitute Teachers (Salaries/Benefits) - Included in "Other School Level Support Services" above

	<u>SCHOOL</u>	<u>DISTRICT</u>	<u>STATE</u>	<u>TOTAL COSTS</u>
	60	65	Not Available	35,020

** Capital expenditures for new schools are not included.

*** Amounts reported for District and State reflect costs for all levels of students, not costs by school type.

**** Includes some non-personnel costs, such as teacher training materials.

District Costs: The amounts above represent only school-level costs. No district-level costs have been included.

District costs, such as costs for transportation and administration, totaled \$88,166,355 or \$1,419 per FTE.

<u>ADDITIONAL DETAIL INFORMATION</u>	<u>PER FULL-TIME EQUIVALENT STUDENT</u>			<u>TOTAL COSTS</u>
	<u>SCHOOL</u>	<u>DISTRICT</u>	<u>STATE</u>	
<u>TEACHERS/PARAPROFESSIONALS (SALARIES/BENEFITS)</u>				
Basic Programs	4,048	3,987	4,303	1,687,066
ESOL Program	6,224	5,371	5,386	139,241
Exceptional Programs	9,760	7,867	7,964	1,450,396
Vocational Programs	0	3,710	4,208	0
Adult Programs	*	*	*	*

* Not FEFP Funded

MATERIALS, SUPPLIES, OPERATING CAPITAL OUTLAY

	<u>SCHOOL</u>	<u>DISTRICT</u>	<u>STATE</u>	<u>TOTAL COSTS</u>
Textbooks	8	94	Not Available	0
Computer Hardware and Software	0	13	Not Available	0
Other Instructional Materials	37	46	Not Available	21,826
Other Materials and Supplies	0	11	Not Available	0
Library Media Materials	1	2	Not Available	453



School District of Volusia County 2019-2020 School Financial Report

April 27, 2021

Dear Parents, Guardians and Concerned Citizens:

In an attempt to better inform parents and the public of resources that were available to the school, the Florida Legislature enacted Senate Bill 1546, which requires the distribution of an annual school financial report to the public. Figures are compiled by the Department of Education using the district's 2019-2020 financial data. The following are some points of interest:

- Revenues and operating costs are combined for the General Operating, Federal Programs, and Food Service Funds.
- Revenues are based on the school's total costs.
- Operating costs are reported in total and per full-time equivalent student by school, district, and state.
- Amounts reported represent only school-level costs.
- Capital expenditures for new schools are not included.
- Teachers/Paraprofessionals are further defined under "Additional Detail Information" in the specific program in which they provide direct classroom instruction to students.
- Specific operating costs are listed for materials, supplies, and operating capital that were purchased for direct classroom instruction and library media. State data for these items were unavailable.

Due to the fact that this report combines three different types of fund sources (General Operating, Federal Programs, and Food Service), we do not recommend using it as a planning document or for any comparisons between schools.

We will continue our efforts, with the public's support and guidance, of focusing on the needs of our students in setting priorities and allocating district and school-level resources in support of effective school practices.

Sincerely,

A handwritten signature in black ink, appearing to read "S. Fritz", is written over a large, thin, curved line that extends from the signature area towards the right side of the page.

Scott Fritz, Ed.D.
Superintendent of Schools